

House Amendment to
Senate File 497

S-3158

Amend Senate File 497, as amended, passed, and
reprinted by the Senate, as follows:

1. By striking everything after the enacting clause
and inserting:

<DIVISION I
FY 2015-2016
APPROPRIATIONS

Section 1. DEPARTMENT OF JUSTICE.

1. There is appropriated from the general fund
of the state to the department of justice for the
fiscal year beginning July 1, 2015, and ending June 30,
2016, the following amounts, or so much thereof as is
necessary, to be used for the purposes designated:

a. For the general office of attorney general for
salaries, support, maintenance, and miscellaneous
purposes, including the prosecuting attorneys training
program, matching funds for federal violence against
women grant programs, victim assistance grants,
office of drug control policy prosecuting attorney
program, human trafficking training, and odometer
fraud enforcement, and for not more than the following
full-time equivalent positions:

..... \$ 7,540,969
..... FTEs 214.00

It is the intent of the general assembly that as
a condition of receiving the appropriation provided
in this lettered paragraph, the department of justice
shall maintain a record of the estimated time incurred
representing each agency or department.

b. For victim assistance grants:

..... \$ 5,734,400

The moneys appropriated in this lettered paragraph
shall be used to provide grants to care providers
providing services to crime victims of domestic abuse
or to crime victims of rape and sexual assault.

The balance of the victim compensation fund
established in section 915.94 may be used to provide
salary and support of not more than 24.00 FTEs and
to provide maintenance for the victim compensation
functions of the department of justice.

The department of justice shall transfer at least
\$150,000 from the victim compensation fund established
in section 915.94 to the victim assistance grant
program.

Notwithstanding section 8.33, moneys appropriated
in this paragraph "b" that remain unencumbered or
unobligated at the close of the fiscal year shall not
revert but shall remain available for expenditure
for the purposes designated until the close of the
succeeding fiscal year.

1 c. For legal services for persons in poverty grants
2 as provided in section 13.34:

3 \$ 2,000,000

4 2. a. The department of justice, in submitting
5 budget estimates for the fiscal year commencing July
6 1, 2016, pursuant to section 8.23, shall include a
7 report of funding from sources other than amounts
8 appropriated directly from the general fund of the
9 state to the department of justice or to the office of
10 consumer advocate. These funding sources shall include
11 but are not limited to reimbursements from other state
12 agencies, commissions, boards, or similar entities, and
13 reimbursements from special funds or internal accounts
14 within the department of justice. The department of
15 justice shall also report actual reimbursements for the
16 fiscal year commencing July 1, 2014, and actual and
17 expected reimbursements for the fiscal year commencing
18 July 1, 2015.

19 b. The department of justice shall include the
20 report required under paragraph "a", as well as
21 information regarding any revisions occurring as a
22 result of reimbursements actually received or expected
23 at a later date, in a report to the co-chairpersons
24 and ranking members of the joint appropriations
25 subcommittee on the justice system and the legislative
26 services agency. The department of justice shall
27 submit the report on or before January 15, 2016.

28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
29 appropriated from the department of commerce revolving
30 fund created in section 546.12 to the office of
31 consumer advocate of the department of justice for the
32 fiscal year beginning July 1, 2015, and ending June 30,
33 2016, the following amount, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 For salaries, support, maintenance, and
36 miscellaneous purposes, and for not more than the
37 following full-time equivalent positions:

38 \$ 3,137,588

39 FTEs 22.00

40 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

41 1. There is appropriated from the general fund of
42 the state to the department of corrections for the
43 fiscal year beginning July 1, 2015, and ending June 30,
44 2016, the following amounts, or so much thereof as is
45 necessary, to be used for the purposes designated:

46 a. For the operation of the Fort Madison
47 correctional facility, including salaries, support,
48 maintenance, and miscellaneous purposes:

49 \$ 43,085,704

50 b. For the operation of the Anamosa correctional

1 facility, including salaries, support, maintenance, and
2 miscellaneous purposes:
3 \$ 33,668,253
4 It is the intent of the general assembly that the
5 department of corrections maintain and operate the
6 Luster Heights prison camp.
7 c. For the operation of the Oakdale correctional
8 facility, including salaries, support, maintenance, and
9 miscellaneous purposes:
10 \$ 59,408,092
11 d. For the operation of the Newton correctional
12 facility, including salaries, support, maintenance, and
13 miscellaneous purposes:
14 \$ 27,572,008
15 e. For the operation of the Mount Pleasant
16 correctional facility, including salaries, support,
17 maintenance, and miscellaneous purposes:
18 \$ 25,360,035
19 f. For the operation of the Rockwell City
20 correctional facility, including salaries, support,
21 maintenance, and miscellaneous purposes:
22 \$ 9,836,353
23 g. For the operation of the Clarinda correctional
24 facility, including salaries, support, maintenance, and
25 miscellaneous purposes:
26 \$ 25,933,430
27 Moneys received by the department of corrections as
28 reimbursement for services provided to the Clarinda
29 youth corporation are appropriated to the department
30 and shall be used for the purpose of operating the
31 Clarinda correctional facility.
32 h. For the operation of the Mitchellville
33 correctional facility, including salaries, support,
34 maintenance, and miscellaneous purposes:
35 \$ 22,045,970
36 i. For the operation of the Fort Dodge correctional
37 facility, including salaries, support, maintenance, and
38 miscellaneous purposes:
39 \$ 30,097,648
40 j. For reimbursement of counties for temporary
41 confinement of work release and parole violators, as
42 provided in sections 901.7, 904.908, and 906.17, and
43 for offenders confined pursuant to section 904.513:
44 \$ 1,075,092
45 k. For federal prison reimbursement, reimbursements
46 for out-of-state placements, and miscellaneous
47 contracts:
48 \$ 484,411
49 2. The department of corrections shall use moneys
50 appropriated in subsection 1 to continue to contract

1 for the services of a Muslim imam and a Native American
2 spiritual leader.

3 Sec. 4. DEPARTMENT OF CORRECTIONS —

4 ADMINISTRATION. There is appropriated from the general
5 fund of the state to the department of corrections for
6 the fiscal year beginning July 1, 2015, and ending June
7 30, 2016, the following amounts, or so much thereof as
8 is necessary, to be used for the purposes designated:

9 1. For general administration, including salaries,
10 support, maintenance, employment of an education
11 director to administer a centralized education
12 program for the correctional system, and miscellaneous
13 purposes:

14 \$ 5,265,495

15 a. It is the intent of the general assembly
16 that each lease negotiated by the department of
17 corrections with a private corporation for the purpose
18 of providing private industry employment of inmates in
19 a correctional institution shall prohibit the private
20 corporation from utilizing inmate labor for partisan
21 political purposes for any person seeking election to
22 public office in this state and that a violation of
23 this requirement shall result in a termination of the
24 lease agreement.

25 b. It is the intent of the general assembly that as
26 a condition of receiving the appropriation provided in
27 this subsection the department of corrections shall not
28 enter into a lease or contractual agreement pursuant to
29 section 904.809 with a private corporation for the use
30 of building space for the purpose of providing inmate
31 employment without providing that the terms of the
32 lease or contract establish safeguards to restrict, to
33 the greatest extent feasible, access by inmates working
34 for the private corporation to personal identifying
35 information of citizens.

36 2. For educational programs for inmates at state
37 penal institutions:

38 \$ 2,608,109

39 a. To maximize the funding for educational
40 programs, the department shall establish guidelines
41 and procedures to prioritize the availability of
42 educational and vocational training for inmates based
43 upon the goal of facilitating an inmate's successful
44 release from the correctional institution.

45 b. The director of the department of corrections
46 may transfer moneys from Iowa prison industries and the
47 canteen operating funds established pursuant to section
48 904.310, for use in educational programs for inmates.

49 c. Notwithstanding section 8.33, moneys
50 appropriated in this subsection that remain unobligated

1 or unexpended at the close of the fiscal year shall not
2 revert but shall remain available to be used only for
3 the purposes designated in this subsection until the
4 close of the succeeding fiscal year.

5 3. For the development of the Iowa corrections
6 offender network (ICON) data system:
7 \$ 2,000,000

8 4. For offender mental health and substance abuse
9 treatment:
10 \$ 22,319

11 5. It is the intent of the general assembly that
12 for the fiscal year addressed by this section the
13 department of corrections shall continue to operate the
14 correctional farms under the control of the department
15 at the same or greater level of participation and
16 involvement as existed as of January 1, 2011; shall not
17 enter into any rental agreement or contract concerning
18 any farmland under the control of the department that
19 is not subject to a rental agreement or contract as of
20 January 1, 2011, without prior legislative approval;
21 and shall further attempt to provide job opportunities
22 at the farms for inmates. The department shall attempt
23 to provide job opportunities at the farms for inmates
24 by encouraging labor-intensive farming or gardening
25 where appropriate; using inmates to grow produce
26 and meat for institutional consumption; researching
27 the possibility of instituting food canning and
28 cook-and-chill operations; and exploring opportunities
29 for organic farming and gardening, livestock ventures,
30 horticulture, and specialized crops.

31 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF
32 CORRECTIONAL SERVICES.

33 1. There is appropriated from the general fund of
34 the state to the department of corrections for the
35 fiscal year beginning July 1, 2015, and ending June
36 30, 2016, for salaries, support, maintenance, and
37 miscellaneous purposes, the following amounts, or
38 so much thereof as is necessary, to be used for the
39 purposes designated:

40 a. For the first judicial district department of
41 correctional services:
42 \$ 14,753,977

43 It is the intent of the general assembly that the
44 first judicial district department of correctional
45 services maintain the drug courts operated by the
46 district department.

47 b. For the second judicial district department of
48 correctional services:
49 \$ 11,500,661

50 It is the intent of the general assembly that the

1 second judicial district department of correctional
2 services establish and maintain two drug courts to be
3 operated by the district department.

4 c. For the third judicial district department of
5 correctional services:
6 \$ 7,241,257

7 d. For the fourth judicial district department of
8 correctional services:
9 \$ 5,608,005

10 e. For the fifth judicial district department of
11 correctional services, including funding for electronic
12 monitoring devices for use on a statewide basis:
13 \$ 20,304,616

14 It is the intent of the general assembly that the
15 fifth judicial district department of correctional
16 services maintain the drug court operated by the
17 district department.

18 f. For the sixth judicial district department of
19 correctional services:
20 \$ 14,833,623

21 It is the intent of the general assembly that the
22 sixth judicial district department of correctional
23 services maintain the drug court operated by the
24 district department.

25 g. For the seventh judicial district department of
26 correctional services:
27 \$ 7,856,873

28 It is the intent of the general assembly that the
29 seventh judicial district department of correctional
30 services maintain the drug court operated by the
31 district department.

32 h. For the eighth judicial district department of
33 correctional services:
34 \$ 8,133,194

35 2. Each judicial district department of
36 correctional services, within the funding available,
37 shall continue programs and plans established within
38 that district to provide for intensive supervision, sex
39 offender treatment, diversion of low-risk offenders
40 to the least restrictive sanction available, job
41 development, and expanded use of intermediate criminal
42 sanctions.

43 3. Each judicial district department of
44 correctional services shall provide alternatives to
45 prison consistent with chapter 901B. The alternatives
46 to prison shall ensure public safety while providing
47 maximum rehabilitation to the offender. A judicial
48 district department of correctional services may also
49 establish a day program.

50 4. The governor's office of drug control policy

1 shall consider federal grants made to the department
2 of corrections for the benefit of each of the eight
3 judicial district departments of correctional services
4 as local government grants, as defined pursuant to
5 federal regulations.

6 5. The department of corrections shall continue
7 to contract with a judicial district department
8 of correctional services to provide for the rental
9 of electronic monitoring equipment which shall be
10 available statewide.

11 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION
12 OF APPROPRIATIONS. Notwithstanding section 8.39,
13 within the moneys appropriated in this division of this
14 Act to the department of corrections, the department
15 may reallocate the moneys appropriated and allocated as
16 necessary to best fulfill the needs of the correctional
17 institutions, administration of the department, and the
18 judicial district departments of correctional services.
19 However, in addition to complying with the requirements
20 of sections 904.116 and 905.8 and providing notice
21 to the legislative services agency, the department
22 of corrections shall also provide notice to the
23 department of management, prior to the effective date
24 of the revision or reallocation of an appropriation
25 made pursuant to this section. The department of
26 corrections shall not reallocate an appropriation or
27 allocation for the purpose of eliminating any program.

28 Sec. 7. INTENT — REPORTS.

29 1. The department of corrections in cooperation
30 with townships, the Iowa cemetery associations, and
31 other nonprofit or governmental entities may use inmate
32 labor during the fiscal year beginning July 1, 2015,
33 to restore or preserve rural cemeteries and historical
34 landmarks. The department in cooperation with the
35 counties may also use inmate labor to clean up roads,
36 major water sources, and other water sources around the
37 state.

38 2. On a quarterly basis the department shall
39 provide a status report regarding private-sector
40 employment to the legislative services agency beginning
41 on July 1, 2015. The report shall include the number
42 of offenders employed in the private sector, the
43 combined number of hours worked by the offenders, the
44 total amount of allowances, and the distribution of
45 allowances pursuant to section 904.702, including any
46 moneys deposited in the general fund of the state.

47 Sec. 8. ELECTRONIC MONITORING REPORT. The
48 department of corrections shall submit a report on
49 electronic monitoring to the general assembly, to the
50 co-chairpersons and the ranking members of the joint

1 appropriations subcommittee on the justice system, and
2 to the legislative services agency by January 15, 2016.
3 The report shall specifically address the number of
4 persons being electronically monitored and break down
5 the number of persons being electronically monitored
6 by offense committed. The report shall also include a
7 comparison of any data from the prior fiscal year with
8 the current year.

9 Sec. 9. STATE AGENCY PURCHASES FROM PRISON
10 INDUSTRIES.

11 1. As used in this section, unless the context
12 otherwise requires, "state agency" means the government
13 of the state of Iowa, including but not limited to
14 all executive branch departments, agencies, boards,
15 bureaus, and commissions, the judicial branch,
16 the general assembly and all legislative agencies,
17 institutions within the purview of the state board of
18 regents, and any corporation whose primary function is
19 to act as an instrumentality of the state.

20 2. State agencies are encouraged to purchase
21 products from Iowa state industries, as defined in
22 section 904.802, when purchases are required and the
23 products are available from Iowa state industries.
24 State agencies shall obtain bids from Iowa state
25 industries for purchases of office furniture during the
26 fiscal year beginning July 1, 2015, exceeding \$5,000
27 or in accordance with applicable administrative rules
28 related to purchases for the agency.

29 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

30 1. There is appropriated from the general fund of
31 the state to the Iowa law enforcement academy for the
32 fiscal year beginning July 1, 2015, and ending June 30,
33 2016, the following amount, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 For salaries, support, maintenance, and
36 miscellaneous purposes, including jailer training
37 and technical assistance, and for not more than the
38 following full-time equivalent positions:
39 \$ 1,002,618
40 FTEs 24.00

41 It is the intent of the general assembly that the
42 Iowa law enforcement academy may provide training of
43 state and local law enforcement personnel concerning
44 the recognition of and response to persons with
45 Alzheimer's disease.

46 The Iowa law enforcement academy may temporarily
47 exceed and draw more than the amount appropriated in
48 this subsection and incur a negative cash balance as
49 long as there are receivables equal to or greater than
50 the negative balance and the amount appropriated in

1 this subsection is not exceeded at the close of the
2 fiscal year.

3 2. The Iowa law enforcement academy may select
4 at least five automobiles of the department of public
5 safety, division of state patrol, prior to turning over
6 the automobiles to the department of administrative
7 services to be disposed of by public auction, and
8 the Iowa law enforcement academy may exchange any
9 automobile owned by the academy for each automobile
10 selected if the selected automobile is used in training
11 law enforcement officers at the academy. However,
12 any automobile exchanged by the academy shall be
13 substituted for the selected vehicle of the department
14 of public safety and sold by public auction with the
15 receipts being deposited in the depreciation fund to
16 the credit of the department of public safety, division
17 of state patrol.

18 Sec. 11. STATE PUBLIC DEFENDER. There is
19 appropriated from the general fund of the state to the
20 office of the state public defender of the department
21 of inspections and appeals for the fiscal year
22 beginning July 1, 2015, and ending June 30, 2016, the
23 following amounts, or so much thereof as is necessary,
24 to be used for the purposes designated:

25 1. For salaries, support, maintenance, and
26 miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:

28 \$ 24,737,056
29 FTEs 223.00

30 2. For payments on behalf of eligible adults and
31 juveniles from the indigent defense fund, in accordance
32 with section 815.11:

33 \$ 28,256,833

34 Sec. 12. BOARD OF PAROLE. There is appropriated
35 from the general fund of the state to the board of
36 parole for the fiscal year beginning July 1, 2015, and
37 ending June 30, 2016, the following amount, or so much
38 thereof as is necessary, to be used for the purposes
39 designated:

40 For salaries, support, maintenance, and
41 miscellaneous purposes, and for not more than the
42 following full-time equivalent positions:

43 \$ 1,144,004
44 FTEs 10.75

45 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.

46 1. There is appropriated from the general fund of
47 the state to the department of public defense, for the
48 fiscal year beginning July 1, 2015, and ending June 30,
49 2016, the following amounts, or so much thereof as is
50 necessary, to be used for the purposes designated:

1 For salaries, support, maintenance, and
 2 miscellaneous purposes, and for not more than the
 3 following full-time equivalent positions:
 4 \$ 6,549,753
 5 FTEs 277.50
 6 2. The military division may temporarily exceed and
 7 draw more than the amount appropriated in this section
 8 and incur a negative cash balance as long as there are
 9 receivables of federal funds equal to or greater than
 10 the negative balance and the amount appropriated in
 11 this section is not exceeded at the close of the fiscal
 12 year.
 13 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND
 14 EMERGENCY MANAGEMENT.
 15 1. There is appropriated from the general fund of
 16 the state to the department of homeland security for
 17 the fiscal year beginning July 1, 2015, and ending June
 18 30, 2016, the following amount, or so much thereof as
 19 is necessary, to be used for the purposes designated:
 20 For salaries, support, maintenance, and
 21 miscellaneous purposes, and for not more than the
 22 following full-time equivalent positions:
 23 \$ 2,226,423
 24 FTEs 35.95
 25 2. The department of homeland security and
 26 emergency management may temporarily exceed and draw
 27 more than the amount appropriated in this section and
 28 incur a negative cash balance as long as there are
 29 receivables of federal funds equal to or greater than
 30 the negative balance and the amount appropriated in
 31 this section is not exceeded at the close of the fiscal
 32 year.
 33 3. It is the intent of the general assembly that
 34 the department of homeland security and emergency
 35 management work in conjunction with the department of
 36 public safety, to the extent possible, when gathering
 37 and analyzing information related to potential domestic
 38 or foreign security threats, and when monitoring such
 39 threats.
 40 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is
 41 appropriated from the general fund of the state to
 42 the department of public safety for the fiscal year
 43 beginning July 1, 2015, and ending June 30, 2016, the
 44 following amounts, or so much thereof as is necessary,
 45 to be used for the purposes designated:
 46 1. For the department's administrative functions,
 47 including the criminal justice information system, and
 48 for not more than the following full-time equivalent
 49 positions:
 50 \$ 4,226,131

1 FTEs 38.00
2 2. For the division of criminal investigation,
3 including the state's contribution to the peace
4 officers' retirement, accident, and disability system
5 provided in chapter 97A in the amount of the state's
6 normal contribution rate, as defined in section
7 97A.8, multiplied by the salaries for which the
8 moneys are appropriated, to meet federal fund matching
9 requirements, and for not more than the following
10 full-time equivalent positions:
11 \$ 13,796,544
12 FTEs 159.00
13 3. For the criminalistics laboratory fund created
14 in section 691.9:
15 \$ 302,345
16 4. a. For the division of narcotics enforcement,
17 including the state's contribution to the peace
18 officers' retirement, accident, and disability system
19 provided in chapter 97A in the amount of the state's
20 normal contribution rate, as defined in section
21 97A.8, multiplied by the salaries for which the
22 moneys are appropriated, to meet federal fund matching
23 requirements, and for not more than the following
24 full-time equivalent positions:
25 \$ 7,391,039
26 FTEs 65.50
27 b. For the division of narcotics enforcement for
28 undercover purchases:
29 \$ 109,042
30 5. For the division of state fire marshal, for fire
31 protection services as provided through the state fire
32 service and emergency response council as created in
33 the department, and for the state's contribution to the
34 peace officers' retirement, accident, and disability
35 system provided in chapter 97A in the amount of the
36 state's normal contribution rate, as defined in section
37 97A.8, multiplied by the salaries for which the moneys
38 are appropriated, and for not more than the following
39 full-time equivalent positions:
40 \$ 4,651,010
41 FTEs 53.00
42 6. For the division of state patrol, for salaries,
43 support, maintenance, workers' compensation costs,
44 and miscellaneous purposes, including the state's
45 contribution to the peace officers' retirement,
46 accident, and disability system provided in chapter 97A
47 in the amount of the state's normal contribution rate,
48 as defined in section 97A.8, multiplied by the salaries
49 for which the moneys are appropriated, and for not more
50 than the following full-time equivalent positions:

1 \$ 61,501,575
2 FTEs 512.00
3 It is the intent of the general assembly that the
4 division of state patrol implement the endangered
5 persons advisory alert system.
6 It is the intent of the general assembly that
7 members of the state patrol be assigned to patrol
8 the highways and roads in lieu of assignments for
9 inspecting school buses for the school districts.
10 7. For deposit in the sick leave benefits fund
11 established under section 80.42 for all departmental
12 employees eligible to receive benefits for accrued sick
13 leave under the collective bargaining agreement:
14 \$ 279,517
15 8. For costs associated with the training and
16 equipment needs of volunteer fire fighters:
17 \$ 825,520
18 a. Notwithstanding section 8.33, moneys
19 appropriated in this subsection that remain
20 unencumbered or unobligated at the close of the fiscal
21 year shall not revert but shall remain available for
22 expenditure only for the purpose designated in this
23 subsection until the close of the succeeding fiscal
24 year.
25 b. Notwithstanding section 8.39, the department
26 of public safety may reallocate moneys appropriated
27 in this section as necessary to best fulfill the
28 needs provided for in the appropriation. However, the
29 department shall not reallocate moneys appropriated
30 to the department in this section unless notice of
31 the reallocation is given to the legislative services
32 agency and the department of management prior to
33 the effective date of the reallocation. The notice
34 shall include information regarding the rationale for
35 reallocating the moneys. The department shall not
36 reallocate moneys appropriated in this section for the
37 purpose of eliminating any program.
38 9. For the public safety interoperable and
39 broadband communications fund established in section
40 80.44:
41 \$ 154,661
42 Sec. 16. GAMING ENFORCEMENT.
43 1. There is appropriated from the gaming
44 enforcement revolving fund created in section 80.43 to
45 the department of public safety for the fiscal year
46 beginning July 1, 2015, and ending June 30, 2016, the
47 following amount, or so much thereof as is necessary,
48 to be used for the purposes designated:
49 For any direct support costs for agents and officers
50 of the division of criminal investigation's excursion

1 gambling boat, gambling structure, and racetrack
2 enclosure enforcement activities, including salaries,
3 support, maintenance, and miscellaneous purposes, and
4 for not more than the following full-time equivalent
5 positions:

6 \$ 10,898,008
7 FTEs 102.00

8 2. For each additional license to conduct gambling
9 games on an excursion gambling boat, gambling
10 structure, or racetrack enclosure issued during
11 the fiscal year beginning July 1, 2015, there is
12 appropriated from the gaming enforcement fund to
13 the department of public safety for the fiscal year
14 beginning July 1, 2015, and ending June 30, 2016, an
15 additional amount of not more than \$300,000 to be used
16 for not more than 3.00 additional full-time equivalent
17 positions.

18 3. The department of public safety, with the
19 approval of the department of management, may employ
20 no more than three special agents for each additional
21 riverboat or gambling structure regulated after July 1,
22 2015, and three special agents for each racing facility
23 which becomes operational during the fiscal year which
24 begins July 1, 2015. Positions authorized in this
25 subsection are in addition to the full-time equivalent
26 positions otherwise authorized in this section.

27 Sec. 17. CIVIL RIGHTS COMMISSION.

28 1. There is appropriated from the general fund of
29 the state to the Iowa state civil rights commission for
30 the fiscal year beginning July 1, 2015, and ending June
31 30, 2016, the following amount, or so much thereof as
32 is necessary, to be used for the purposes designated:

33 For salaries, support, maintenance, and
34 miscellaneous purposes, and for not more than the
35 following full-time equivalent positions:

36 \$ 1,111,063
37 FTEs 28.00

38 2. The Iowa state civil rights commission may
39 enter into a contract with a nonprofit organization
40 to provide legal assistance to resolve civil rights
41 complaints.

42 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING
43 DIVISION.

44 1. There is appropriated from the general fund of
45 the state to the criminal and juvenile justice planning
46 division of the department of human rights for the
47 fiscal year beginning July 1, 2015, and ending June 30,
48 2016, the following amounts, or so much thereof as is
49 necessary, to be used for the purposes designated:

50 For salaries, support, maintenance, and

1 miscellaneous purposes, and for not more than the
2 following full-time equivalent positions:

3 \$ 1,260,105
4 FTEs 12.15

5 2. The criminal and juvenile justice planning
6 advisory council and the juvenile justice advisory
7 council shall coordinate their efforts in carrying out
8 their respective duties relative to juvenile justice.

9 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND
10 EMERGENCY MANAGEMENT. There is appropriated from the
11 E911 emergency communications fund created in section
12 34A.7A to the department of homeland security and
13 emergency management for the fiscal year beginning
14 July 1, 2015, and ending June 30, 2016, the following
15 amount, or so much thereof as is necessary, to be used
16 for the purposes designated:

17 For implementation, support, and maintenance of the
18 functions of the administrator and program manager
19 under chapter 34A and to employ the auditor of the
20 state to perform an annual audit of the E911 emergency
21 communications fund:

22 \$ 250,000

23 Sec. 20. Section 815.7, subsection 4, Code 2015, is
24 amended to read as follows:

25 4. For appointments made on or after July 1, 2007,
26 the reasonable compensation shall be calculated on
27 the basis of seventy dollars per hour for class "A"
28 felonies, sixty-five dollars per hour for class "B"
29 felonies, and sixty dollars per hour for all other
30 cases, except in response to *State v. Young, No. 13-0983*
31 *(Iowa 2015)*, for all simple misdemeanors and simple
32 misdemeanors punishable as scheduled violations,
33 reasonable compensation shall be calculated on a basis
34 of twenty-five dollars per hour.

35 DIVISION II

36 FY 2016-2017

37 APPROPRIATIONS

38 Sec. 21. DEPARTMENT OF JUSTICE.

39 1. There is appropriated from the general fund
40 of the state to the department of justice for the
41 fiscal year beginning July 1, 2016, and ending June 30,
42 2017, the following amounts, or so much thereof as is
43 necessary, to be used for the purposes designated:

44 a. For the general office of attorney general for
45 salaries, support, maintenance, and miscellaneous
46 purposes, including the prosecuting attorneys training
47 program, matching funds for federal violence against
48 women grant programs, victim assistance grants,
49 office of drug control policy prosecuting attorney
50 program, human trafficking training, and odometer

1 fraud enforcement, and for not more than the following
2 full-time equivalent positions:

3 \$ 3,770,485
4 FTEs 214.00

5 It is the intent of the general assembly that as
6 a condition of receiving the appropriation provided
7 in this lettered paragraph, the department of justice
8 shall maintain a record of the estimated time incurred
9 representing each agency or department.

10 b. For victim assistance grants:

11 \$ 2,867,200

12 The moneys appropriated in this lettered paragraph
13 shall be used to provide grants to care providers
14 providing services to crime victims of domestic abuse
15 or to crime victims of rape and sexual assault.

16 The balance of the victim compensation fund
17 established in section 915.94 may be used to provide
18 salary and support of not more than 24.00 FTEs and
19 to provide maintenance for the victim compensation
20 functions of the department of justice.

21 The department of justice shall transfer at least
22 \$150,000 from the victim compensation fund established
23 in section 915.94 to the victim assistance grant
24 program.

25 Notwithstanding section 8.33, moneys appropriated
26 in this paragraph "b" that remain unencumbered or
27 unobligated at the close of the fiscal year shall not
28 revert but shall remain available for expenditure
29 for the purposes designated until the close of the
30 succeeding fiscal year.

31 c. For legal services for persons in poverty grants
32 as provided in section 13.34:

33 \$ 1,000,000

34 2. a. The department of justice, in submitting
35 budget estimates for the fiscal year commencing July
36 1, 2017, pursuant to section 8.23, shall include a
37 report of funding from sources other than amounts
38 appropriated directly from the general fund of the
39 state to the department of justice or to the office of
40 consumer advocate. These funding sources shall include
41 but are not limited to reimbursements from other state
42 agencies, commissions, boards, or similar entities, and
43 reimbursements from special funds or internal accounts
44 within the department of justice. The department of
45 justice shall also report actual reimbursements for the
46 fiscal year commencing July 1, 2015, and actual and
47 expected reimbursements for the fiscal year commencing
48 July 1, 2016.

49 b. The department of justice shall include the
50 report required under paragraph "a", as well as

1 information regarding any revisions occurring as a
2 result of reimbursements actually received or expected
3 at a later date, in a report to the co-chairpersons
4 and ranking members of the joint appropriations
5 subcommittee on the justice system and the legislative
6 services agency. The department of justice shall
7 submit the report on or before January 15, 2017.

8 Sec. 22. OFFICE OF CONSUMER ADVOCATE. There is
9 appropriated from the department of commerce revolving
10 fund created in section 546.12 to the office of
11 consumer advocate of the department of justice for the
12 fiscal year beginning July 1, 2016, and ending June 30,
13 2017, the following amount, or so much thereof as is
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:
18 \$ 1,568,794
19 FTEs 22.00

20 Sec. 23. DEPARTMENT OF CORRECTIONS — FACILITIES.

21 1. There is appropriated from the general fund of
22 the state to the department of corrections for the
23 fiscal year beginning July 1, 2016, and ending June 30,
24 2017, the following amounts, or so much thereof as is
25 necessary, to be used for the purposes designated:

26 a. For the operation of the Fort Madison
27 correctional facility, including salaries, support,
28 maintenance, and miscellaneous purposes:
29 \$ 21,542,852

30 b. For the operation of the Anamosa correctional
31 facility, including salaries, support, maintenance, and
32 miscellaneous purposes:
33 \$ 16,834,127

34 It is the intent of the general assembly that the
35 department of corrections maintain and operate the
36 Luster Heights prison camp.

37 c. For the operation of the Oakdale correctional
38 facility, including salaries, support, maintenance, and
39 miscellaneous purposes:
40 \$ 29,704,046

41 d. For the operation of the Newton correctional
42 facility, including salaries, support, maintenance, and
43 miscellaneous purposes:
44 \$ 13,786,004

45 e. For the operation of the Mount Pleasant
46 correctional facility, including salaries, support,
47 maintenance, and miscellaneous purposes:
48 \$ 12,680,017

49 f. For the operation of the Rockwell City
50 correctional facility, including salaries, support,

1 maintenance, and miscellaneous purposes:
2 \$ 4,918,177
3 g. For the operation of the Clarinda correctional
4 facility, including salaries, support, maintenance, and
5 miscellaneous purposes:
6 \$ 12,966,715
7 Moneys received by the department of corrections as
8 reimbursement for services provided to the Clarinda
9 youth corporation are appropriated to the department
10 and shall be used for the purpose of operating the
11 Clarinda correctional facility.
12 h. For the operation of the Mitchellville
13 correctional facility, including salaries, support,
14 maintenance, and miscellaneous purposes:
15 \$ 11,022,985
16 i. For the operation of the Fort Dodge correctional
17 facility, including salaries, support, maintenance, and
18 miscellaneous purposes:
19 \$ 15,048,824
20 j. For reimbursement of counties for temporary
21 confinement of work release and parole violators, as
22 provided in sections 901.7, 904.908, and 906.17, and
23 for offenders confined pursuant to section 904.513:
24 \$ 537,546
25 k. For federal prison reimbursement, reimbursements
26 for out-of-state placements, and miscellaneous
27 contracts:
28 \$ 242,207
29 2. The department of corrections shall use moneys
30 appropriated in subsection 1 to continue to contract
31 for the services of a Muslim imam and a Native American
32 spiritual leader.
33 Sec. 24. DEPARTMENT OF CORRECTIONS —
34 ADMINISTRATION. There is appropriated from the general
35 fund of the state to the department of corrections for
36 the fiscal year beginning July 1, 2016, and ending June
37 30, 2017, the following amounts, or so much thereof as
38 is necessary, to be used for the purposes designated:
39 1. For general administration, including salaries,
40 support, maintenance, employment of an education
41 director to administer a centralized education
42 program for the correctional system, and miscellaneous
43 purposes:
44 \$ 2,632,747
45 a. It is the intent of the general assembly
46 that each lease negotiated by the department of
47 corrections with a private corporation for the purpose
48 of providing private industry employment of inmates in
49 a correctional institution shall prohibit the private
50 corporation from utilizing inmate labor for partisan

1 political purposes for any person seeking election to
2 public office in this state and that a violation of
3 this requirement shall result in a termination of the
4 lease agreement.

5 b. It is the intent of the general assembly that as
6 a condition of receiving the appropriation provided in
7 this subsection the department of corrections shall not
8 enter into a lease or contractual agreement pursuant to
9 section 904.809 with a private corporation for the use
10 of building space for the purpose of providing inmate
11 employment without providing that the terms of the
12 lease or contract establish safeguards to restrict, to
13 the greatest extent feasible, access by inmates working
14 for the private corporation to personal identifying
15 information of citizens.

16 2. For educational programs for inmates at state
17 penal institutions:

18 \$ 1,304,054

19 a. To maximize the funding for educational
20 programs, the department shall establish guidelines
21 and procedures to prioritize the availability of
22 educational and vocational training for inmates based
23 upon the goal of facilitating an inmate's successful
24 release from the correctional institution.

25 b. The director of the department of corrections
26 may transfer moneys from Iowa prison industries and the
27 canteen operating funds established pursuant to section
28 904.310, for use in educational programs for inmates.

29 c. Notwithstanding section 8.33, moneys
30 appropriated in this subsection that remain unobligated
31 or unexpended at the close of the fiscal year shall not
32 revert but shall remain available to be used only for
33 the purposes designated in this subsection until the
34 close of the succeeding fiscal year.

35 3. For the development of the Iowa corrections
36 offender network (ICON) data system:

37 \$ 1,000,000

38 4. For offender mental health and substance abuse
39 treatment:

40 \$ 11,160

41 5. It is the intent of the general assembly that
42 for the fiscal year addressed by this section the
43 department of corrections shall continue to operate the
44 correctional farms under the control of the department
45 at the same or greater level of participation and
46 involvement as existed as of January 1, 2011; shall not
47 enter into any rental agreement or contract concerning
48 any farmland under the control of the department that
49 is not subject to a rental agreement or contract as of
50 January 1, 2011, without prior legislative approval;

1 and shall further attempt to provide job opportunities
2 at the farms for inmates. The department shall attempt
3 to provide job opportunities at the farms for inmates
4 by encouraging labor-intensive farming or gardening
5 where appropriate; using inmates to grow produce
6 and meat for institutional consumption; researching
7 the possibility of instituting food canning and
8 cook-and-chill operations; and exploring opportunities
9 for organic farming and gardening, livestock ventures,
10 horticulture, and specialized crops.

11 Sec. 25. JUDICIAL DISTRICT DEPARTMENTS OF
12 CORRECTIONAL SERVICES.

13 1. There is appropriated from the general fund of
14 the state to the department of corrections for the
15 fiscal year beginning July 1, 2016, and ending June
16 30, 2017, for salaries, support, maintenance, and
17 miscellaneous purposes, the following amounts, or
18 so much thereof as is necessary, to be used for the
19 purposes designated:

20 a. For the first judicial district department of
21 correctional services:

22 \$ 7,376,989

23 It is the intent of the general assembly that the
24 first judicial district department of correctional
25 services maintain the drug courts operated by the
26 district department.

27 b. For the second judicial district department of
28 correctional services:

29 \$ 5,750,330

30 It is the intent of the general assembly that the
31 second judicial district department of correctional
32 services establish and maintain two drug courts to be
33 operated by the district department.

34 c. For the third judicial district department of
35 correctional services:

36 \$ 3,620,629

37 d. For the fourth judicial district department of
38 correctional services:

39 \$ 2,804,002

40 e. For the fifth judicial district department of
41 correctional services, including funding for electronic
42 monitoring devices for use on a statewide basis:

43 \$ 10,152,308

44 It is the intent of the general assembly that the
45 fifth judicial district department of correctional
46 services maintain the drug court operated by the
47 district department.

48 f. For the sixth judicial district department of
49 correctional services:

50 \$ 7,416,812

1 It is the intent of the general assembly that the
2 sixth judicial district department of correctional
3 services maintain the drug court operated by the
4 district department.

5 g. For the seventh judicial district department of
6 correctional services:
7 \$ 3,928,436

8 It is the intent of the general assembly that the
9 seventh judicial district department of correctional
10 services maintain the drug court operated by the
11 district department.

12 h. For the eighth judicial district department of
13 correctional services:
14 \$ 4,066,597

15 2. Each judicial district department of
16 correctional services, within the funding available,
17 shall continue programs and plans established within
18 that district to provide for intensive supervision, sex
19 offender treatment, diversion of low-risk offenders
20 to the least restrictive sanction available, job
21 development, and expanded use of intermediate criminal
22 sanctions.

23 3. Each judicial district department of
24 correctional services shall provide alternatives to
25 prison consistent with chapter 901B. The alternatives
26 to prison shall ensure public safety while providing
27 maximum rehabilitation to the offender. A judicial
28 district department of correctional services may also
29 establish a day program.

30 4. The governor's office of drug control policy
31 shall consider federal grants made to the department
32 of corrections for the benefit of each of the eight
33 judicial district departments of correctional services
34 as local government grants, as defined pursuant to
35 federal regulations.

36 5. The department of corrections shall continue
37 to contract with a judicial district department
38 of correctional services to provide for the rental
39 of electronic monitoring equipment which shall be
40 available statewide.

41 Sec. 26. DEPARTMENT OF CORRECTIONS — REALLOCATION
42 OF APPROPRIATIONS. Notwithstanding section 8.39,
43 within the moneys appropriated in this division of this
44 Act to the department of corrections, the department
45 may reallocate the moneys appropriated and allocated as
46 necessary to best fulfill the needs of the correctional
47 institutions, administration of the department, and the
48 judicial district departments of correctional services.
49 However, in addition to complying with the requirements
50 of sections 904.116 and 905.8 and providing notice

1 to the legislative services agency, the department
2 of corrections shall also provide notice to the
3 department of management, prior to the effective date
4 of the revision or reallocation of an appropriation
5 made pursuant to this section. The department of
6 corrections shall not reallocate an appropriation or
7 allocation for the purpose of eliminating any program.

8 Sec. 27. INTENT — REPORTS.

9 1. The department of corrections in cooperation
10 with townships, the Iowa cemetery associations, and
11 other nonprofit or governmental entities may use inmate
12 labor during the fiscal year beginning July 1, 2016,
13 to restore or preserve rural cemeteries and historical
14 landmarks. The department in cooperation with the
15 counties may also use inmate labor to clean up roads,
16 major water sources, and other water sources around the
17 state.

18 2. On a quarterly basis the department shall
19 provide a status report regarding private-sector
20 employment to the legislative services agency beginning
21 on July 1, 2016. The report shall include the number
22 of offenders employed in the private sector, the
23 combined number of hours worked by the offenders, the
24 total amount of allowances, and the distribution of
25 allowances pursuant to section 904.702, including any
26 moneys deposited in the general fund of the state.

27 Sec. 28. ELECTRONIC MONITORING REPORT. The
28 department of corrections shall submit a report on
29 electronic monitoring to the general assembly, to the
30 co-chairpersons and the ranking members of the joint
31 appropriations subcommittee on the justice system, and
32 to the legislative services agency by January 15, 2017.
33 The report shall specifically address the number of
34 persons being electronically monitored and break down
35 the number of persons being electronically monitored
36 by offense committed. The report shall also include a
37 comparison of any data from the prior fiscal year with
38 the current year.

39 Sec. 29. STATE AGENCY PURCHASES FROM PRISON
40 INDUSTRIES.

41 1. As used in this section, unless the context
42 otherwise requires, "state agency" means the government
43 of the state of Iowa, including but not limited to
44 all executive branch departments, agencies, boards,
45 bureaus, and commissions, the judicial branch,
46 the general assembly and all legislative agencies,
47 institutions within the purview of the state board of
48 regents, and any corporation whose primary function is
49 to act as an instrumentality of the state.

50 2. State agencies are encouraged to purchase

1 products from Iowa state industries, as defined in
2 section 904.802, when purchases are required and the
3 products are available from Iowa state industries.
4 State agencies shall obtain bids from Iowa state
5 industries for purchases of office furniture during the
6 fiscal year beginning July 1, 2016, exceeding \$5,000
7 or in accordance with applicable administrative rules
8 related to purchases for the agency.

9 Sec. 30. IOWA LAW ENFORCEMENT ACADEMY.

10 1. There is appropriated from the general fund of
11 the state to the Iowa law enforcement academy for the
12 fiscal year beginning July 1, 2016, and ending June 30,
13 2017, the following amount, or so much thereof as is
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, and
16 miscellaneous purposes, including jailer training
17 and technical assistance, and for not more than the
18 following full-time equivalent positions:
19 \$ 501,309
20 FTEs 24.00

21 It is the intent of the general assembly that the
22 Iowa law enforcement academy may provide training of
23 state and local law enforcement personnel concerning
24 the recognition of and response to persons with
25 Alzheimer's disease.

26 The Iowa law enforcement academy may temporarily
27 exceed and draw more than the amount appropriated in
28 this subsection and incur a negative cash balance as
29 long as there are receivables equal to or greater than
30 the negative balance and the amount appropriated in
31 this subsection is not exceeded at the close of the
32 fiscal year.

33 2. The Iowa law enforcement academy may select
34 at least five automobiles of the department of public
35 safety, division of state patrol, prior to turning over
36 the automobiles to the department of administrative
37 services to be disposed of by public auction, and
38 the Iowa law enforcement academy may exchange any
39 automobile owned by the academy for each automobile
40 selected if the selected automobile is used in training
41 law enforcement officers at the academy. However,
42 any automobile exchanged by the academy shall be
43 substituted for the selected vehicle of the department
44 of public safety and sold by public auction with the
45 receipts being deposited in the depreciation fund to
46 the credit of the department of public safety, division
47 of state patrol.

48 Sec. 31. STATE PUBLIC DEFENDER. There is
49 appropriated from the general fund of the state to the
50 office of the state public defender of the department

1 of inspections and appeals for the fiscal year
2 beginning July 1, 2016, and ending June 30, 2017, the
3 following amounts, or so much thereof as is necessary,
4 to be used for the purposes designated:

5 1. For salaries, support, maintenance, and
6 miscellaneous purposes, and for not more than the
7 following full-time equivalent positions:

8 \$ 12,368,528
9 FTEs 223.00

10 2. For payments on behalf of eligible adults and
11 juveniles from the indigent defense fund, in accordance
12 with section 815.11:

13 \$ 14,128,416

14 Sec. 32. BOARD OF PAROLE. There is appropriated
15 from the general fund of the state to the board of
16 parole for the fiscal year beginning July 1, 2016, and
17 ending June 30, 2017, the following amount, or so much
18 thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and
21 miscellaneous purposes, and for not more than the
22 following full-time equivalent positions:

23 \$ 572,002
24 FTEs 10.75

25 Sec. 33. DEPARTMENT OF PUBLIC DEFENSE.

26 1. There is appropriated from the general fund of
27 the state to the department of public defense, for the
28 fiscal year beginning July 1, 2016, and ending June 30,
29 2017, the following amounts, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and
32 miscellaneous purposes, and for not more than the
33 following full-time equivalent positions:

34 \$ 3,274,876
35 FTEs 277.50

36 2. The military division may temporarily exceed and
37 draw more than the amount appropriated in this section
38 and incur a negative cash balance as long as there are
39 receivables of federal funds equal to or greater than
40 the negative balance and the amount appropriated in
41 this section is not exceeded at the close of the fiscal
42 year.

43 Sec. 34. DEPARTMENT OF HOMELAND SECURITY AND
44 EMERGENCY MANAGEMENT.

45 1. There is appropriated from the general fund of
46 the state to the department of homeland security for
47 the fiscal year beginning July 1, 2016, and ending June
48 30, 2017, the following amount, or so much thereof as
49 is necessary, to be used for the purposes designated:

50 For salaries, support, maintenance, and

1 miscellaneous purposes, and for not more than the
2 following full-time equivalent positions:

3 \$ 1,113,211
4 FTEs 35.95

5 2. The department of homeland security and
6 emergency management may temporarily exceed and draw
7 more than the amount appropriated in this section and
8 incur a negative cash balance as long as there are
9 receivables of federal funds equal to or greater than
10 the negative balance and the amount appropriated in
11 this section is not exceeded at the close of the fiscal
12 year.

13 3. It is the intent of the general assembly that
14 the department of homeland security and emergency
15 management work in conjunction with the department of
16 public safety, to the extent possible, when gathering
17 and analyzing information related to potential domestic
18 or foreign security threats, and when monitoring such
19 threats.

20 Sec. 35. DEPARTMENT OF PUBLIC SAFETY. There is
21 appropriated from the general fund of the state to
22 the department of public safety for the fiscal year
23 beginning July 1, 2016, and ending June 30, 2017, the
24 following amounts, or so much thereof as is necessary,
25 to be used for the purposes designated:

26 1. For the department's administrative functions,
27 including the criminal justice information system, and
28 for not more than the following full-time equivalent
29 positions:

30 \$ 2,113,006
31 FTEs 38.00

32 2. For the division of criminal investigation,
33 including the state's contribution to the peace
34 officers' retirement, accident, and disability system
35 provided in chapter 97A in the amount of the state's
36 normal contribution rate, as defined in section
37 97A.8, multiplied by the salaries for which the
38 moneys are appropriated, to meet federal fund matching
39 requirements, and for not more than the following
40 full-time equivalent positions:

41 \$ 6,898,272
42 FTEs 159.00

43 3. For the criminalistics laboratory fund created
44 in section 691.9:

45 \$ 151,172

46 4. a. For the division of narcotics enforcement,
47 including the state's contribution to the peace
48 officers' retirement, accident, and disability system
49 provided in chapter 97A in the amount of the state's
50 normal contribution rate, as defined in section

1 97A.8, multiplied by the salaries for which the
2 moneys are appropriated, to meet federal fund matching
3 requirements, and for not more than the following
4 full-time equivalent positions:
5 \$ 3,695,519
6 FTEs 65.50
7 b. For the division of narcotics enforcement for
8 undercover purchases:
9 \$ 54,521
10 5. For the division of state fire marshal, for fire
11 protection services as provided through the state fire
12 service and emergency response council as created in
13 the department, and for the state's contribution to the
14 peace officers' retirement, accident, and disability
15 system provided in chapter 97A in the amount of the
16 state's normal contribution rate, as defined in section
17 97A.8, multiplied by the salaries for which the moneys
18 are appropriated, and for not more than the following
19 full-time equivalent positions:
20 \$ 2,325,505
21 FTEs 53.00
22 6. For the division of state patrol, for salaries,
23 support, maintenance, workers' compensation costs,
24 and miscellaneous purposes, including the state's
25 contribution to the peace officers' retirement,
26 accident, and disability system provided in chapter 97A
27 in the amount of the state's normal contribution rate,
28 as defined in section 97A.8, multiplied by the salaries
29 for which the moneys are appropriated, and for not more
30 than the following full-time equivalent positions:
31 \$ 30,750,787
32 FTEs 512.00
33 It is the intent of the general assembly that the
34 division of state patrol implement the endangered
35 persons advisory alert system.
36 It is the intent of the general assembly that
37 members of the state patrol be assigned to patrol
38 the highways and roads in lieu of assignments for
39 inspecting school buses for the school districts.
40 7. For deposit in the sick leave benefits fund
41 established under section 80.42 for all departmental
42 employees eligible to receive benefits for accrued sick
43 leave under the collective bargaining agreement:
44 \$ 139,759
45 8. For costs associated with the training and
46 equipment needs of volunteer fire fighters:
47 \$ 412,760
48 a. Notwithstanding section 8.33, moneys
49 appropriated in this subsection that remain
50 unencumbered or unobligated at the close of the fiscal

1 year shall not revert but shall remain available for
2 expenditure only for the purpose designated in this
3 subsection until the close of the succeeding fiscal
4 year.

5 b. Notwithstanding section 8.39, the department
6 of public safety may reallocate moneys appropriated
7 in this section as necessary to best fulfill the
8 needs provided for in the appropriation. However, the
9 department shall not reallocate moneys appropriated
10 to the department in this section unless notice of
11 the reallocation is given to the legislative services
12 agency and the department of management prior to
13 the effective date of the reallocation. The notice
14 shall include information regarding the rationale for
15 reallocating the moneys. The department shall not
16 reallocate moneys appropriated in this section for the
17 purpose of eliminating any program.

18 9. For the public safety interoperable and
19 broadband communications fund established in section
20 80.44:

21 \$ 77,330
22 Sec. 36. GAMING ENFORCEMENT.

23 1. There is appropriated from the gaming
24 enforcement revolving fund created in section 80.43 to
25 the department of public safety for the fiscal year
26 beginning July 1, 2016, and ending June 30, 2017, the
27 following amount, or so much thereof as is necessary,
28 to be used for the purposes designated:

29 For any direct support costs for agents and officers
30 of the division of criminal investigation's excursion
31 gambling boat, gambling structure, and racetrack
32 enclosure enforcement activities, including salaries,
33 support, maintenance, and miscellaneous purposes, and
34 for not more than the following full-time equivalent
35 positions:

36 \$ 5,449,004
37 FTEs 102.00

38 2. For each additional license to conduct gambling
39 games on an excursion gambling boat, gambling
40 structure, or racetrack enclosure issued during
41 the fiscal year beginning July 1, 2016, there is
42 appropriated from the gaming enforcement fund to
43 the department of public safety for the fiscal year
44 beginning July 1, 2016, and ending June 30, 2017, an
45 additional amount of not more than \$300,000 to be used
46 for not more than 3.00 additional full-time equivalent
47 positions.

48 3. The department of public safety, with the
49 approval of the department of management, may employ
50 no more than three special agents for each additional

1 riverboat or gambling structure regulated after July 1,
2 2016, and three special agents for each racing facility
3 which becomes operational during the fiscal year which
4 begins July 1, 2016. Positions authorized in this
5 subsection are in addition to the full-time equivalent
6 positions otherwise authorized in this section.

7 Sec. 37. CIVIL RIGHTS COMMISSION.

8 1. There is appropriated from the general fund of
9 the state to the Iowa state civil rights commission for
10 the fiscal year beginning July 1, 2016, and ending June
11 30, 2017, the following amount, or so much thereof as
12 is necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the
15 following full-time equivalent positions:

16	\$	555,532
17	FTEs	28.00

18 2. The Iowa state civil rights commission may
19 enter into a contract with a nonprofit organization
20 to provide legal assistance to resolve civil rights
21 complaints.

22 Sec. 38. CRIMINAL AND JUVENILE JUSTICE PLANNING
23 DIVISION.

24 1. There is appropriated from the general fund of
25 the state to the criminal and juvenile justice planning
26 division of the department of human rights for the
27 fiscal year beginning July 1, 2016, and ending June 30,
28 2017, the following amounts, or so much thereof as is
29 necessary, to be used for the purposes designated:

30 For salaries, support, maintenance, and
31 miscellaneous purposes, and for not more than the
32 following full-time equivalent positions:

33	\$	630,052
34	FTEs	12.15

35 2. The criminal and juvenile justice planning
36 advisory council and the juvenile justice advisory
37 council shall coordinate their efforts in carrying out
38 their respective duties relative to juvenile justice.

39 Sec. 39. DEPARTMENT OF HOMELAND SECURITY AND
40 EMERGENCY MANAGEMENT. There is appropriated from the
41 E911 emergency communications fund created in section
42 34A.7A to the department of homeland security and
43 emergency management for the fiscal year beginning
44 July 1, 2016, and ending June 30, 2017, the following
45 amount, or so much thereof as is necessary, to be used
46 for the purposes designated:

47 For implementation, support, and maintenance of the
48 functions of the administrator and program manager
49 under chapter 34A and to employ the auditor of the
50 state to perform an annual audit of the E911 emergency

1 communications fund:
2 \$ 125,000>
3 2. Title page, lines 1 and 2, by striking <system,
4 and including effective date provisions> and inserting
5 <system>